

**LAMPIRAN A**

## i) Kampung Tradisi Melayu

<b>DAERAH/ TAHUN</b>	<b>2008 (RM)</b>	<b>2009 (RM)</b>	<b>2010 (RM)</b>	<b>2011 (RM)</b>	<b>2012 (RM)</b>	<b>2013 (RM)</b>	<b>2014 (RM)</b>	<b>2015* (RM)</b>
Petaling	300,000.00	505,000.00	598,710.00	1,869,078.00	6,178,936.92	483,158.90	681,400.00	872,904.00
Klang	300,000.00	425,000.00	1,133,464.50	4,025,644.75	4,497,621.13	459,316.00	459,384.60	710,710.00
Gombak	300,000.00	405,000.00	1,733,166.45	3,612,147.93	3,215,255.81	485,532.46	480,000.00	852,699.50
Hulu Langat	273,300.00	442,953.50	845,190.42	2,913,879.03	4,794,799.23	406,145.70	374,696.00	2,837,760.00
Sepang	300,000.00	275,000.00	600,000.00	2,658,836.00	1,799,963.50	432,160.00	467,750.00	1,032,336.40
Kuala Langat	300,000.00	330,300.00	600,000.00	4,091,608.49	2,236,530.88	399,153.34	500,000.00	913,066.00
Kuala Selangor	300,000.00	260,000.00	896,778.99	2,319,385.58	3,000,583.81	358,978.00	391,768.70	1,916,083.87
Hulu Selangor	300,000.00	300,000.00	971,137.65	2,584,268.54	2,241,565.77	488,338.53	501,469.00	826,828.83
Sabak Bernam	299,980.00	400,820.00	1,002,022.60	2,828,676.65	2,093,978.10	496,042.10	500,000.00	1,238,050.00
<b>JUMLAH</b>	<b>2,673,280</b>	<b>3,344,073.50</b>	<b>8,380,470.61</b>	<b>26,903,524.97</b>	<b>30,059,244.15</b>	<b>4,008,825.03</b>	<b>4,356,468.30</b>	<b>11,200,438.60</b>

*\*Data adalah sehingga Julai 2015 sahaja*

ii) Kampung Baru Cina

DAERAH / TAHUN	2009 (RM)	2010 (RM)	2011 (RM)	2012 (RM)	2013 (RM)	2014 (RM)	2015 (RM)
Petaling	542,618.56	151,708.50	413,937.50	421,740.00	1,370,054.00	445,512.00	24,850.00
Klang	219,000.00	554,327.99	128,870.00	601,883.87	-	-	770,188.42
Gombak	209,873.47	600,898.50	630,561.00	995,185.50	1,075,784.37	735,150.00	794,107.00
Hulu Langat	355,567.29	486,070.45	920,426.87	522,917.75	471,387.70	569,139.00	756,521.00
Sepang	156,650.00	414,494.00	285,078.00	56,000.00	-	83,900.00	303,090.00
Kuala Selangor	325,856.34	408,360.50	443,941.62	590,609.77	114,870.40	631,394.00	736,767.00
Kuala Langat	5,000.00	540,057.25	209,902.80	420,061.60	-	-	38,000.00
Hulu Selangor	112,286.55	430,937.93	192,261.42	279,139.95	186,746.20	479,700.00	556,288.70
Sabak Bernam	1,174,426.51	802,588.00	1,0002,848.10	985,317.00	770944.84	917,987.00	852394.00
<b>JUMLAH</b>	<b>3,101,278.72</b>	<b>4,389,443.12</b>	<b>3,224,979.21</b>	<b>4,872,855.44</b>	<b>3,803,041.31</b>	<b>4,617,882.00</b>	<b>4,832,206.12</b>

**LAMPIRAN B**

Projek yang telah dijalankan untuk naik taraf infrastruktur perkampungan Melayu dan Cina bagi Pejabat Daerah Gombak bagi tahun 2008-2015.

DAERAH		GOMBAK			
JENIS PROJEK		JUMLAH PERUNTUKAN			
		2008	2009	2010	2011
(1)	Projek Kemudahan Asas Desa	10,405,000.00	180,000.00	977,873.10	2,221,336.55
(2)	Projek Pembangunan Kampung Baru	-	213,923.47	600,898.50	582,260.25
(3)	Projek Penyelenggaraan Jalan Kampung	993,000.00	120,000.00	541,000.00	625,000.00
(4)	Projek Marris	-	-	-	-
(5)	Projek Caruman Kubur	-	-	-	-
(6)	Projek Kerajaan Prihatin	262,000.00	519,000.00	7,602.00	353,075.00
(7)	Projek Lain-lain	219,040.00	-	146,385.75	1,900,000.00
<b>JUMLAH</b>		<b>11,879,040.00</b>	<b>1,032,923.47</b>	<b>2,273,759.35</b>	<b>5,681,671.80</b>

DAERAH		GOMBAK			
JENIS PROJEK		JUMLAH PERUNTUKAN			
		2012	2013	2014	2015
(1)	Projek Kemudahan Asas Desa	685,000.00	1,025,576.08	736,642.00	1,086,097.50
(2)	Projek Pembangunan Kampung Baru	913,230.00	935,230.00	735,150.00	876,618.10
(3)	Projek Penyelenggaraan Jalan Kampung	-	49,750.00	240,000.00	1,020,158.00
(4)	Projek Marris	-	1,408,265.25	884,650.00	978,325.00
(5)	Projek Caruman Kubur	-	-	1,067,250.00	1,353,440.00
(6)	Projek Kerajaan Prihatin	-	-	85,116.80	66,466.00
(7)	Projek Lain-lain	2,122,168.00	83,320.00	52,000.00	-
<b>JUMLAH</b>		<b>3,720,398.00</b>	<b>3,502,141.33</b>	<b>3,800,808.80</b>	<b>5,381,104.60</b>